



FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Statement of Standalone unaudited financial results for the quarter and nine months ended 31st December, 2014

(Rs. in lacs)

Sr. No.	Particulars	Unaudited					Audited
		Quarter Ended 31.12.2014	Quarter Ended 30.09.2014	Quarter Ended 31.12.2013	Nine Months Ended 31.12.2014	Nine Months Ended 31.12.2013	Year Ended 31.03.2014
1	Income from operations						
	a) Net Sales (net of excise duty)	20,155.19	23,942.73	19,991.09	65,814.84	63,366.97	83,085.27
	b) Other Operating Income	99.01	84.14	194.66	301.49	532.37	616.57
	Total income from operations (net)	20,254.20	24,026.87	20,185.75	66,116.33	63,899.34	83,701.84
2	Expenses						
	a) Cost of materials consumed	6,449.15	6,408.49	5,325.36	18,811.82	17,650.91	24,024.60
	b) Purchases of stock-in-trade	2,026.03	2,332.57	1,770.21	6,461.63	6,232.76	8,301.02
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	(1,002.92)	171.20	425.80	(205.63)	767.05	(313.05)
	d) Employee benefits expense	3,356.12	3,207.74	3,070.24	10,106.33	8,915.91	12,073.75
	e) Depreciation and amortisation expense (Refer Note No.2)	839.99	1,084.35	623.36	2,986.58	1,872.32	2,454.35
	f) Other expenses	4,967.02	5,019.99	4,290.54	15,261.82	13,541.66	18,977.02
	Total expenses	16,635.39	18,224.34	15,505.51	53,422.55	48,980.61	65,517.69
3	Profit from operations before Other Income and finance costs (1-2)	3,618.81	5,802.53	4,680.24	12,693.78	14,918.73	18,184.15
4	Other Income	575.27	919.14	674.78	3,025.37	2,624.36	3,816.37
5	Profit before finance costs (3+4)	4,194.08	6,721.67	5,355.02	15,719.15	17,543.09	22,000.52
6	Finance costs	32.68	40.01	42.15	137.08	116.93	301.38
7	Profit from ordinary activities before tax (5-6)	4,161.40	6,681.66	5,312.87	15,582.07	17,426.16	21,699.14
8	Tax Expense (Refer Note No.3)	1,169.74	1,901.98	1,264.86	4,380.68	4,163.00	8,257.11
9	Net Profit for the period (7-8)	2,991.66	4,779.68	4,048.01	11,201.39	13,263.16	13,442.03
10	Paid-up equity share capital (Face Value Re.1 each)	1,778.33	1,778.33	1,778.33	1,778.33	1,778.33	1,778.33
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						82,213.74
12	Basic & diluted Earning per share (Rs.) (of Re.1 each)	1.68	2.69	2.28	6.30	7.43	7.54
		Not annualised	Not annualised	Not annualised	Not annualised	Not annualised	
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	55,328,428	55,328,428	55,328,428	55,328,428	55,328,428	55,328,428
	- Percentage of Shareholding	31.11%	31.11%	31.11%	31.11%	31.11%	31.11%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.89%	68.89%	68.89%	68.89%	68.89%	68.89%
	Particulars	Quarter Ended 31.12.14					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	6					
	Disposed of during the quarter	6					
	Remaining unresolved at the end of the quarter	0					



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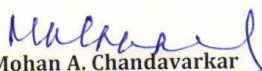
Notes:

1. The above standalone financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on February 07, 2015 and have been subjected to a limited review by the statutory auditors.
2. Consequent to the enactment of the Companies Act, 2013 ("the Act") and its applicability for accounting periods commencing on or after April 01, 2014, the Company has re-worked depreciation in accordance with the useful lives of fixed assets prescribed by Part C of Schedule II to the Act. Where the revised residual life of the fixed assets is Nil as at April 01, 2014, the carrying values aggregating to Rs. 865.45 lacs (net of deferred tax) have been adjusted to the General Reserve and in other cases the carrying values have been depreciated over the remaining revised lives and recognized in the Statement of Profit and Loss. As a result the charge for depreciation for the quarter and nine months ended December 31, 2014 is higher by Rs. 208.58 lacs and Rs. 1,115.57 lacs respectively.
3. The Tax expense for the year ended March 31, 2014, includes short provision for earlier years of Rs. 2,250 lacs.
4. The Board of Directors have approved the Scheme of Amalgamation of the Company with Anand Synthochem Limited (wholly owned subsidiary), Soven Trading and Investment Company Private Limited, Sudipta Trading and Investment Company Private Limited and Transgene Trading and Investment Company Private Limited, ("the Scheme") at their meeting held on September 06, 2014. As per the Scheme, the appointed date is September 01, 2014. During the quarter, the Scheme has been approved by Securities and Exchange Board of India, BSE Limited, National Stock Exchange of India Limited and Reserve Bank of India. The Company is in the process of filing the Scheme with Hon'ble High Court of Bombay and pending the approvals of the Shareholders, Creditors (if any) and Hon'ble High Court of Bombay, no effect of the Scheme has been given in the financial results.
5. The Company has only one segment of activity namely "Pharmaceuticals".
6. Figures for the previous period have been restated/reclassified wherever necessary to conform to the current period's presentation.

Place: Mumbai
Date: February 07, 2015



For and on behalf of the Board


Mohan A. Chandavarkar
Chairman and Managing Director